

General Fund Revenue Carry Forward Requests

Head of Service	Title	Justification	Amount carried forward from 2018/19	New budget carry forwards requested	Total to carry forward into 2019/20
Customers & Community	Universal Credit	To carry forward funding to support the implementation of Welfare Reform full service. The service was due to go live from Jun 2017 but has been delayed but the Government until Nov 2018.	25,000	0	25,000
Customers & Community	HSE Investigation	To cover expected charges from HSE in relation to their investigation of a fatality on a refuse collection round.	16,300	0	16,300
Economy, Assets & Culture	Business Incentive Scheme	Grant applications approved by the Business Incentive Scheme Board	76,866	9,700	86,566
Economy, Assets & Culture	MSCP Cleaning	The cleaning contract for the multi storey car parks (MSCP) is currently out to tender with the interim contractors undertaking the cleaning until 31 May 2019 and the new contractor should commence 1 June 2019.	0	11,264	11,264
Housing & Wellbeing	Small Grants	Due to the timing of the Small Grants Panel, there is still another two panel dates before the end of the grant period. Should it be agreed that the funding be carried forward, the remainder of the funding will be allocated during the next two panel dates in April and July 2019.	0	31,481	31,481
Housing & Wellbeing	St Crispins	The funding is being carried forward to pay toward the tapering grant, set out in the management agreement to Community Spaces Northampton. The funding has not been paid yet due to the lease not being finalised. This is expected to happen imminently.	0	41,488	41,488
Housing & Wellbeing	Cllr Community Fund	the fund is allocated over the cycle of an election period. Many Councillors make the decision to build up their funding during this period. This enables them to fund projects that have a larger impact on their community in their neighbourhood area.	38,965	5,021	43,986
Planning	JPU - Local Plan	These funds need to be carried forward again because it was necessary to put in place arrangements to facilitate the production of a West Northamptonshire Strategic Plan to replace the Joint Core Strategy. The carry forward will need to be spent in 2019/20 to ensure that the Strategic Plan is progressed in order to meet the new requirement to review local plans every five years which means that the JCS will be considered "out of date" by December 2019, and will be given less weight in determining planning applications.	122,100	0	122,100
Planning	Planning Policy	This underspend needs to be carried forward in order to fund production of the Local Plan Part 2 and three associated Supplementary Planning Documents and potentially a new Article 4 Direction concerning the regulation of houses in multiple occupation.	114,000	197,840	311,840
Planning	Neighbourhood Planning	Funds are required to enable the Council to meet its statutory duties in relation to neighbourhood planning including supporting neighbourhood forums to prepare their neighbourhood plans, ensuring legal compliance, and meeting publicity and administration costs.	26,920	0	26,920
Planning	Conservation Area Article 4 Advertising	This figure is required to cover the advertising for Conservation Area Appraisals and associated Article 4 Directions which were expected to take place in 2018/19 but had to be rescheduled to 2019/20 because of the pressure of other work including major projects.	0	5,000	5,000
Totals			420,151	301,794	721,945